



ROHM Co., Ltd. Financial Highlights for the First Quarter of the Year Ending March 31, 2016

(From April 1, 2015 to June 30, 2015)

August 4, 2015

Consolidated Financial Results

(Figures are rounded down to the nearest million yen. Any fraction less than the unit is rounded off)

		'16/3	'15/3	Change from the previous year		'15/3	'16/3 (Projected)			
		First quarter	First quarter	Amount	Percentage	Annual	Annual	Change from the previous year	Interim	Change from the previous year
Net sales	Millions of yen	94,920	88,417	+6,503	+7.4%	362,772	388,000	+7.0%	196,000	+7.5%
Cost of sales	Millions of yen	60,517	59,055	+1,462	+2.5%	235,042	252,400		128,400	
Selling, general and administrative expenses	Millions of yen	22,835	20,085	+2,750	+13.7%	88,929	93,600		46,600	
Operating income (loss)	Millions of yen	11,567	9,276	+2,291	+24.7%	38,800	42,000	+8.2%	21,000	-1.1%
		(12.2%)	(10.5%)	(+1.7%)		(10.7%)	(10.8%)		(10.7%)	
Ordinary income (loss)	Millions of yen	15,987	8,440	+7,547	+89.4%	59,218	40,000	-32.5%	18,000	-36.7%
		(16.8%)	(9.5%)	(+7.3%)		(16.3%)	(10.3%)		(9.2%)	
Profit attributable to owners of parent	Millions of yen	11,551	6,764	+4,787	+70.8%	45,296	30,000	-33.8%	13,500	-37.3%
		(12.2%)	(7.7%)	(+4.5%)		(12.5%)	(7.7%)		(6.9%)	

Figures in () indicate ratio to sales.

Net income (loss) per share	yen	107.89	62.75	+45.14	+71.9%	420.16	278.28		125.23	
Net income to equity	%					6.4				
Ordinary income to total assets	%					7.3				
Total assets	Millions of yen	854,277	762,056	+92,221	+12.1%	864,380				
Net assets	Millions of yen	743,843	667,854	+75,989	+11.4%	752,433				
Equity ratio	%	87.0	87.6	-0.6		87.0				
Net assets per share	yen	7,016.14	6,191.19	+824.95	+13.3%	6,975.07				
Capital expenditures	Millions of yen	13,086	10,925	+2,161	+19.8%	48,739	75,000	+53.9%	34,600	+50.5%
Depreciation	Millions of yen	8,940	6,892	+2,048	+29.7%	34,467	44,800	+30.0%	19,700	+33.2%
Research and development costs	Millions of yen	10,559	9,445	+1,114	+11.8%	39,996	43,300	+8.3%	21,500	+13.4%
Number of employees	Number	21,120	20,275	+845	+4.2%	20,843				
Foreign exchange rate (Average yen-dollar rate)	yen/US\$	121.34	102.14	+19.20	+18.8%	110.03	115.00		115.00	

(Note) As the projected data are based on the information that ROHM is currently acquiring as well as specific prerequisites judged as legitimate, actual data may be considerably different due to various factors.

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Note: This report is a translation of the financial highlights and the financial report of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations, and in conformity with accounting principles generally accepted in Japan. The original version of this report is written in Japanese. In the event of any discrepancies in words, accounts, figures, or the like between this report and the original, the original Japanese version shall govern.



Financial Report for the First Quarter of the Year Ending March 31, 2016 [Based on Japanese Standard] (Consolidated)

Listed Company Name: ROHM CO., LTD.

Code No.: 6963 URL <http://www.rohm.com>

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Scheduled Date for Submitting the Quarterly Financial Reports

August 7, 2015

Scheduled Dividend Payment Date

—

Preparation of Supplementary Briefing Materials for the Quarterly Settlement:

Yes

Briefing Session for the Quarterly Settlement to Be Held:

None

August 4, 2015
Stock Exchange Listings: Tokyo

(Figures are rounded down to the nearest million yen.)

1. Consolidated Financial Results for the First Quarter of the Year Ending March 31, 2016 (From April 1, 2015 to June 30, 2015)

(1) Consolidated Results of Operations (Accumulated total) (The percentages [%] represent change from the same time of the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First quarter of the year ending March 31, 2016	94,920	7.4	11,567	24.7	15,987	89.4	11,551	70.8
First quarter of the year ended March 31, 2015	88,417	10.5	9,276	399.0	8,440	4.0	6,764	-0.2

(Note) Comprehensive income First quarter of the year ending March 31, 2016: 16,187 million yen (179.1%)
First quarter of the year ended March 31, 2015: 5,800 million yen (-64.6%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First quarter of the year ending March 31, 2016	107.89		—	
First quarter of the year ended March 31, 2015	62.75		—	

(2) Consolidated Financial Position

	Total assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen		%	
First quarter of the year ending March 31, 2016	854,277		743,843		87.0	
Year ended March 31, 2015	864,380		752,433		87.0	

(Reference) Shareholder's equity First quarter of the year ending March 31, 2016: 743,337 million yen
Year ended March 31, 2015: 751,937 million yen

2. Dividend Details

	Annual dividend				
	End of the first quarter	Interim	End of the third quarter	End of year	Total
Year ended March 31, 2015	—	45.00	—	85.00	130.00
Year ending March 31, 2016	—				
Year ending March 31, 2016 (Estimates)		65.00	—	65.00	130.00

(Note) Revision to recently disclosed dividend estimates: None

3. Consolidated Financial Results Forecast for the Year Ending March 31, 2016 (From April 1, 2015 to March 31, 2016)

(The percentages [%] shown for annual figures represent change from the previous year and those for the quarter figures represent change from the same time of the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Interim	196,000	7.5	21,000	-1.1	18,000	-36.7	13,500	-37.3	125.23	
Annual	388,000	7.0	42,000	8.2	40,000	-32.5	30,000	-33.8	278.28	

(Note) Revision to recently disclosed figures for consolidated financial results forecast: None

*Note

(1) Major Changes in Subsidiaries during the First Quarter of the Year Ending March 31, 2016

(Changes to specified subsidiaries accompanying revision on the scope of consolidation): None

New company - (Company name:)
 Excluded company - (Company name:)

(2) Application of Specific Accounting Method for Compiling Consolidated Quarterly Financial Statement: None

(3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions

[1] Changes in accounting policies according to revision to accounting standards: Yes
 [2] Other changes in accounting policies other than items indicated in [1]: None
 [3] Change in accounting estimates: None
 [4] Restatement of revisions: None

(Note) Please refer to “2. Items Regarding Summary Information (Note), (3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions” on Page 4 of the Financial Report for the First Quarter of the Year Ending March 31, 2016 (Appendix).

(4) Number of Shares Outstanding (common shares)

[1] Year-end number of shares outstanding (incl. treasury stocks)	First quarter of the year ending March 31, 2016	113,400,000 shares
	Year ended March 31, 2015	113,400,000 shares
[2] Year-end number of treasury stocks	First quarter of the year ending March 31, 2016	7,453,238 shares
	Year ended March 31, 2015	5,596,799 shares
[3] Average number of shares during the period (Accumulated total of the quarter)	First quarter of the year ending March 31, 2016	107,072,962 shares
	First quarter of the year ended March 31, 2015	107,805,399 shares

*Description Regarding Implementation Status of Quarterly Review Procedures

This quarterly financial report is not applicable to the quarter review procedures based on Financial Instruments and Exchange Act. At the time of disclosure of this quarterly financial report, the review procedure of the quarterly financial statement based on Financial Instruments and Exchange Act had been completed.

*Explanation on Adequate Usage of Financial Results Forecast

Statements on financial results forecasts in this financial report are based on current information acquired by ROHM as well as specific legitimate premises for making decisions, therefore ROHM makes no promises as to attaining these forecasts.

Actual financial results may be considerably different due to various factors. For conditions and notes used for making prepositions of financial forecasts, please refer to “1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year, (3) Qualitative Information Regarding Consolidated Financial Results Forecast” on Page 4 of the Financial Report for the First Quarter of the Year Ending March 31, 2016 (Appendix).

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* Separately attached as supplementary material are “Financial Highlights for the First Quarter of the Year Ending March 31, 2016.”

1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year

(1) Business Results

General Overview of Business Performance

The world economy in the first quarter of the fiscal year ending in March 2016 held firm as a whole, as the economies in the USA, Europe and Japan stayed on the recovery track despite the concerns over slowing economic growth in China and fear of financial failure in Greece.

By individual regions, the US economy continued its recovery as steady home and car sales added to the falling unemployment rate. In Europe, industrial production in Germany and the UK improved, while car sales were strong across all of Europe. In Asia, the high rate of growth posted to date by China came to a halt as the real-estate market tanked and equipment investment fell, while, the economy in Korea lost speed.

In Japan, corporate profits remained strong owing to the continued weak yen trend, while the jobs market and business capital spending held firm.

The electronics industry was as follows. In IT related markets, smartphones and wearable electronics remained firm, but personal computers declined considerably, including tablet PCs, which previously were growing, due to their rapidly increased diffusion rate. The AV market on the whole was sluggish owing in part to continued stagnation in the camera market, despite increasing sales of high added-value products like 4K TVs *1. The automotive electronics market was steady thanks to increased use of in-vehicle electronics and strong vehicle sales in the USA and Europe.

Working within this business environment, the ROHM Group continued to implement important strategies aimed at improving performance in the mid- to long-term. With regards to products, efforts were directed at expanding lineups via the 4 'growth engines' of [1] IC synergy (with LAPIS Semiconductor Co., Ltd.), [2] SiC-based power devices and power module products, [3] optical devices and related products, and [4] sensor-related products. In current product fields, time and resources were focused on developing and increasing sales of new industry-leading products like the RASMID® series *2 of ultra-miniaturized components. More specifically, the ROHM Group strengthened its lineups of major ICs and semiconductors for the automotive and industrial equipment markets, both of which are treated as strategic markets. As for SiCs, development moved ahead on new products in anticipation of market needs, such as the world's first trench MOSFET *3, power ICs for tablets and ICs for monitoring lithium ion batteries.

Overseas, the ROHM Group continued efforts to strengthen customer support systems as a means for increasing both sales and market share.

On the production front, the ROHM Group continued to promote RPS (ROHM Production System) activities *4 aimed at enhancing both the quality and efficiency of manufacturing, and worked to increase production capacity of state-of-the-art analog ICs processes such as 300 mm wafers. Furthermore, it was decided to acquire the production lines of the Shiga Factory from a subsidiary of Renesas Electronics Corp. in preparation for increased demand for MEMS sensors and IGBT *5 power devices.

Under these circumstances, consolidated net sales for the first quarter of the fiscal year ending March 31, 2016 were 94,920 million yen (an increase of 7.4% from the same time last year) and operating income was 11,567 million yen (an increase of 24.7 % from the same time last year).

Ordinary income after foreign currency exchange adjustments was 15,987 million yen (an increase of 89.4% from the same time last year) and quarterly net income belonging to parent company shareholders was 11,551 million yen (an increase of 70.8% from the same time last year).

*1 4K TV

A TV with 4 times the pixels of a full high-definition TV.

*2 RASMID® (ROHM Advanced Smart Micro Device) Series

The smallest lineup of components in the world, developed utilizing breakthrough manufacturing methods for unprecedented miniaturization and ultra-high dimensional precision ($\pm 10\mu\text{m}$).

*3 MOSFET

Short for Metal Oxide Semiconductor Field Effect Transistor. This type of transistor enables faster switching with less power consumption than bipolar transistors, and is widely used in a variety of electronic products.

*4 RPS (Rohm Production System) Activities

A production system centered on improvement activities for integrating higher quality into products, shortening lead time and thoroughly eliminating waste in inventory and other operations at all Group plants. ROHM believes that establishing production systems of unparalleled efficiency and quality is essential for strengthening the Group's earning structure.

*5 IGBT

Short for Insulated Gate Bipolar Transistor, a semiconductor that combines the best features of a MOSFET and bipolar transistor, making it ideal for power control applications.

Overview of Performance by Segment

<ICs>

Consolidated net sales for the first quarter of the year ending March 31, 2016 were 43,112 million yen (an increase of 5.5% from the same time last year) and segment income was 3,768 million yen (a decrease of 27.4% from the same time last year).

In the automotive electronics market, sales of power ICs for ECU *6, head lamps, rear lamps and other uses increased, but power ICs for car navigation systems was stagnant.

In the digital AV market, the camera market continued to struggle, but system ICs for audio and power ICs sold well. In IT related markets, sales of power ICs and camera module lens driver ICs for smartphones were good. On the other hand, the personal computer market was sluggish, as sales of power ICs for tablets, which grew greatly last year, slowed down.

In the industrial equipment market, sales of ICs for factory automation and measuring instruments, HEMS and BEMS *7, and medical equipment were steady. Moreover, in the office equipment market, sales of power ICs and sensor ICs increased.

With regard to a group company LAPIS Semiconductor Co., Ltd., sales of communication ICs for in-vehicle information terminals and memory ICs for gaming devices were slow, but sales of display drivers for high resolution TVs and wireless communication ICs for smart meters increased.

*6 ECU (Electric Control Unit)

A micro controller that electrically controls engine ignition and fuel injection when operating a vehicle. ECUs are mounted on many cars and especially on luxury vehicles.

*7 HEMS (Home Energy Management System)/BEMS (Building Energy Management System)

A HEMS is a system for managing energy consumption in a home. A BEMS is a similar system, but for buildings. Though they serve different targets, both systems connect power meters, solar power systems, storage batteries, home appliances and other equipment over a network, visualize power consumption and economically manage equipment, using sensors and IT.

<Discrete Semiconductor Devices>

Consolidated net sales for the first quarter of the year ending March 31, 2016 were 34,004 million yen (an increase of 5.0% from the same time last year) and segment income was 5,739 million yen (an increase of 56.3% from the same time last year).

With regard to transistors, sales of small-signal transistors for PCs decreased, while sales of power MOSFETs and other transistors to the automotive electronics and office equipment markets increased. As for diodes, sales of small-signal diodes for smartphones were strong. Regarding power devices, sales of SiC devices and modules for solar power systems and EV (Electric Vehicle) on-board chargers grew considerably. Demand decreased for ultra-small LEDs for wearable electronics, while sales of lasers for reading optical disks were slow.

<Modules>

Consolidated net sales for the first quarter of the year ending March 31, 2016 were 10,746 million yen (an increase of 27.3% from the same time last year) and segment income was 2,104 million yen (an increase of 490.5% from the same time last year).

With regard to printheads, sales increased on printheads for mini-printers used for mobile payment terminals.

As for optical modules, sales of ultra-small sensor modules for smartphones and wearable electronics increased greatly.

Sales of power modules for cameras and other devices slumped.

<Others>

Consolidated net sales for the first quarter of the year ending March 31, 2016 were 7,056 million yen (an increase of 5.1% from the same time last year) and segment income was 455 million yen (a decrease of 16.7 % from the same time last year).

Sales of resistors to the smartphone and automotive electronics markets increased, and sales of ultra-small tantalum capacitors for smartphones grew.

Sales of LED lighting products declined as a result of price competition in the marketplace.

Sales mentioned above were to customers outside of the ROHM Group.

(2) Financial Conditions

At the end of the first quarter of the year ending March 31, 2016, total assets of the ROHM Group were 854,277 million yen, constituting a decrease of 10,103 million yen from the end of the previous fiscal year. The primary factors behind this were respectively decreases of 9,456 million yen in investments and other assets (of which 9,500 million yen were long-term deposits), 7,910 million yen in cash and deposits, and 1,703 million yen in deferred tax assets, and respectively increases of 4,883 million yen in property, plant and equipment, and 4,817 million yen in notes and accounts receivable (trade).

Liabilities decreased by 1,512 million yen from the end of the previous fiscal year, to 110,434 million yen. The primary factors behind this were a decrease of 2,725 million yen in income taxes payable and an increase of 1,149 million yen in current liabilities (other, of which 1,423 million yen were electronically recorded non-operating monetary claims.)

Net assets decreased by 8,590 million yen from the end of the previous fiscal year, to 743,843 million yen. This owed primarily to a decrease of 15,612 million yen due to our acquisition of treasury shares, and increases respectively in foreign currency translation adjustments of 2,418 million yen, retained earnings of 2,389 million yen that were posted as quarterly net income belonging to parent company shareholders, and 2,087 million yen in valuation differences on available-for-sale securities.

As a result, equity decreased by 8,600 million yen, but equity ratio did not change from the 87.0% registered at the end of the previous fiscal year.

(3) Qualitative Information Regarding Consolidated Financial Results Forecast

Sales and operating income for the first quarter of the year ending in March 2016 did not deviate greatly from initial projections, but because the yen depreciated more than expected against other currencies, ordinary income and the net income that belongs to parent company shareholders surpassed previously announced performance projections (April 30, 2015). Nevertheless, the outlook for the electronics market and exchange rates in the second quarter and beyond is still uncertain, therefore the current consolidated earnings forecast for this fiscal year remains unchanged from the one in the Financial Report for the Fiscal Year Ended March 31, 2015.

ROHM will revise its forecast if changes to the current one deemed necessary.

2. Items Regarding Summary Information (Note)

(1) Major Changes in Subsidiaries During the First Quarter of the Current Fiscal Year

None

(2) Application of Specific Accounting Procedure for Compiling Consolidated Quarterly Financial Statement

None

(3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions

Change in accounting policies

(Application of Accounting Standard for Business Combination, Etc.)

As of the first quarter of the year ending March 31, 2016, the ROHM Group is applying the ABSJ Statement No. 21 (Accounting Standard for Business Combination), ABSJ Statement No. 22 (Accounting Standard for Consolidated Financial Statements) and ABSJ Statement No. 7 (Accounting Standard for Business Divestitures) of September 13, 2013. This has required ROHM to post changes in the equity we have in group subsidiaries as capital surplus and to change how we record consolidated expenses in years in which acquisition costs are generated. Moreover, for business combinations effectuated on or after the start of this same first quarter, we have changed to reflecting the distribution review of acquisition costs determined by tentative accounting in quarterly consolidated financial reports of the quarter in which the business combination took place. In addition, we have changed how we indicate quarterly net income and other data, and began indicating minority interests as non-controlling interests. To reflect these changes in indication practices, we reorganized the consolidated quarterly and annual financial statements for the first quarter and entire year ended on March 31, 2015.

These new accounting practices will be applied progressively from the start of this first quarter as specified in Art. 58-2 (4) of the Accounting Standard for Business Combination, Art. 44-5 (4) of the Accounting Standard for Consolidated Financial Statements) and in Art. 57-4 (4) of the Accounting Standard for Business Divestitures.

The impact of these changes on operating income, ordinary income and income before income taxes and minority interests for this quarter was negligible.

3. Consolidated Quarterly Financial Statements

(1) Consolidated Quarterly Balance Sheet

(Unit : millions of yen)

	End of the accounting year ended March 31, 2015 (March 31, 2015)	First quarter of the year ending March 31, 2016 (June 30, 2015)
Assets		
Current assets		
Cash and deposits	280,756	272,846
Notes and accounts receivable - trade	76,721	81,538
Electronically recorded monetary claims - operating	2,132	2,481
Securities	42,998	42,082
Merchandise and finished goods	31,962	31,891
Work in process	38,975	38,713
Raw materials and supplies	29,405	29,235
Deferred tax assets	9,374	8,142
Income taxes receivable	546	402
Other	10,794	10,830
Allowance for doubtful accounts	-292	-318
Total current assets	523,376	517,846
Non-current assets		
Property, plant and equipment		
Buildings and structures	221,833	222,676
Machinery, equipment and vehicles	511,008	517,367
Tools, furniture and fixtures	51,459	52,216
Land	64,039	66,258
Construction in progress	18,746	21,840
Accumulated depreciation	-635,793	-644,182
Total property, plant and equipment	231,293	236,176
Intangible assets		
Goodwill	33	24
Other	5,368	4,996
Total intangible assets	5,401	5,021
Investments and other assets		
Investment securities	73,462	74,211
Net defined benefit asset	1,948	2,063
Deferred tax assets	3,836	3,365
Other	25,457	16,001
Allowance for doubtful accounts	-394	-410
Total investments and other assets	104,309	95,232
Total non-current assets	341,003	336,430
Total assets	864,380	854,277

(Unit : millions of yen)

	End of the accounting year ended March 31, 2015 (March 31, 2015)	First quarter of the year ending March 31, 2016 (June 30, 2015)
Liabilities		
Current liabilities		
Notes and accounts payable - trade	11,764	10,931
Electronically recorded obligations - operating	8,026	8,403
Accounts payable - other	19,282	19,513
Income taxes payable	6,638	3,913
Deferred tax liabilities	—	0
Other	23,948	25,097
Total current liabilities	69,660	67,858
Non-current liabilities		
Deferred tax liabilities	29,617	30,413
Net defined benefit liability	9,251	9,503
Other	3,416	2,657
Total non-current liabilities	42,286	42,575
Total liabilities	111,946	110,434
Net assets		
Shareholders' equity		
Capital stock	86,969	86,969
Capital surplus	102,403	102,403
Retained earnings	599,518	601,907
Treasury shares	-50,141	-65,753
Total shareholders' equity	738,750	725,527
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	24,442	26,529
Foreign currency translation adjustment	-7,308	-4,890
Remeasurements of defined benefit plans	-3,948	-3,828
Total accumulated other comprehensive income	13,186	17,810
Non-controlling interests	496	505
Total net assets	752,433	743,843
Total liabilities and net assets	864,380	854,277

(2) Consolidated Quarterly Statement of Income and Consolidated Quarterly Statement of Comprehensive Income
(Consolidated quarterly statement of income)
(First quarter of the year ending March 31, 2016)

(Unit : millions of yen)

	First quarter of the year ended March 31, 2015 (From April 1, 2014 To June 30, 2014)	First quarter of the year ending March 31, 2016 (From April 1, 2015 To June 30, 2015)
Net sales	88,417	94,920
Cost of sales	59,055	60,517
Gross profit	29,361	34,402
Selling, general and administrative expenses	20,085	22,835
Operating income	9,276	11,567
Non-operating income		
Interest income	358	502
Dividend income	312	392
Foreign exchange gains	—	3,442
Other	188	109
Total non-operating income	859	4,447
Non-operating expenses		
Foreign exchange losses	1,690	—
Provision of allowance for doubtful accounts	—	13
Other	5	13
Total non-operating expenses	1,695	27
Ordinary income	8,440	15,987
Extraordinary income		
Gain on sales of non-current assets	0	0
Total extraordinary income	0	0
Extraordinary losses		
Loss on sales of non-current assets	5	2
Loss on abandonment of non-current assets	27	27
Loss on valuation of investment securities	4	3
Loss on liquidation of subsidiaries and associates	—	58
Total extraordinary losses	38	91
Income before income taxes and minority interests	8,402	15,895
Income taxes - current	995	2,902
Income taxes for prior periods	384	—
Income taxes - deferred	251	1,432
Total income taxes	1,631	4,335
Profit	6,770	11,560
Profit attributable to non-controlling interests	6	8
Profit attributable to owners of parent	6,764	11,551

(Consolidated quarterly statement of comprehensive income)
(First quarter of the year ending March 31, 2016)

(Unit : millions of yen)

	First quarter of the year ended March 31, 2015 (From April 1, 2014 To June 30, 2014)	First quarter of the year ending March 31, 2016 (From April 1, 2015 To June 30, 2015)
Profit	6,770	11,560
Other comprehensive income		
Valuation difference on available-for-sale securities	1,413	2,086
Foreign currency translation adjustment	-2,528	2,421
Remeasurements of defined benefit plans, net of tax	143	119
Total other comprehensive income	-970	4,626
Comprehensive income	5,800	16,187
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	5,790	16,176
Comprehensive income attributable to non-controlling interests	9	11

(3) Note on Consolidated Quarterly Financial Statement

(Note on going concern)

No applicable items

(Note in case of significant change in amount of shareholders' equity)

In line with a Board of Directors resolution from their meeting on April 30, 2015, ROHM acquired 1,856,000 shares of treasury stock prior to June 30, 2015, whereby increasing owned treasury stock to 15,608 million shares.

(Segment information etc.)

[Segment information]

First quarter of the year ended March 31, 2015 (From April 1, 2014 to June 30, 2014)

Information on net sales, profits or losses by individual reportable segments

(Unit: Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidated quarterly statement of income (Note 3)
	ICs	Discrete semi- conductor devices	Modules	Subtotal				
Sales								
Sales to customers	40,878	32,385	8,438	81,702	6,714	88,417	—	88,417
Inter-segment sales or transfer	740	844	41	1,626	51	1,677	-1,677	—
Total	41,619	33,229	8,480	83,329	6,765	90,094	-1,677	88,417
Segment profit	5,192	3,673	356	9,222	546	9,768	-491	9,276

- (Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors, tantalum capacitors, and lightings.
2. The adjusted amount of the segment profit, minus 491 million yen, mainly includes general administrative expenses of minus 418 million yen that do not attribute to the segment, and the settlement adjusted amount of minus 73 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).
3. For segment profits, adjustments are made using the operating income of the consolidated quarterly statement of income.

First quarter of the year ending March 31, 2016 (From April 1, 2015 to June 30, 2015)

Information on net sales, profits or losses by individual reportable segments

(Unit: Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidated quarterly statement of income (Note 3)
	ICs	Discrete semi- conductor devices	Modules	Subtotal				
Sales								
Sales to customers	43,112	34,004	10,746	87,863	7,056	94,920	—	94,920
Inter-segment sales or transfer	609	1,018	31	1,659	10	1,669	-1,669	—
Total	43,721	35,023	10,777	89,522	7,066	96,589	-1,669	94,920
Segment profit	3,768	5,739	2,104	11,612	455	12,068	-500	11,567

- (Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors, tantalum capacitors, and lightings.
2. The adjusted amount of the segment profit, minus 500 million yen, mainly includes general administrative expenses of minus 473 million yen that do not attribute to the segment, and the settlement adjusted amount of minus 27 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).
3. For segment profits, adjustments are made using the operating income of the consolidated quarterly statement of income.