



ROHM CO., LTD. Financial Highlights for the First Quarter of the Year Ending March 31, 2014

(From April 1, 2013 to June 30, 2013)

August 8, 2013

Consolidated Financial Results

(Figures are rounded down to the nearest million yen. Any fraction less than the unit is rounded off)

		'14/3	'13/3	Change from the previous year		'13/3	'14/3 (Projected)		Change from the previous	
		First quarter	First quarter	Amount	Percentage	Annual	Annual	Change from the previous year		Interim
Net sales	Millions of yen	80,009	74,330	+5,679	+7.6%	292,410	300,000	+2.6%	151,000	+0.2%
Cost of sales	Millions of yen	59,132	52,728	+6,404	+12.1%	213,275	207,500		103,000	
Selling, general and administrative expenses	Millions of yen	19,018	20,244	-1,226	-6.1%	80,056	76,000		38,600	
Operating income	Millions of yen	1,859	1,357	+502	+37.0%	-921	16,500	—	9,400	+255.7%
(Operating income margin)	Millions of yen	(2.3%)	(1.8%)	(+0.5%)		(-0.3%)	(5.5%)		(6.2%)	
Ordinary income	Millions of yen	8,111	227	+7,884	—	11,786	15,000	+27.3%	7,100	—
(Ordinary income margin)	Millions of yen	(10.1%)	(0.3%)	(+9.8%)		(4.0%)	(5.0%)		(4.7%)	
Net income	Millions of yen	6,780	10	+6,770	—	-52,464	13,500	—	6,500	—
(Net income margin)		(8.5%)	(0.0%)	(+8.5%)		(-17.9%)	(4.5%)		(4.3%)	
Basic net income per share	yen	62.89	0.10	+62.79	—	-486.63	125.22		60.29	
Ratio of net income to equity	%					-8.4				
Ordinary income to total assets	%					1.6				
Total assets	Millions of yen	709,984	705,187	+4,797	+0.7%	699,014				
Net assets	Millions of yen	628,413	616,092	+12,321	+2.0%	613,647				
Equity ratio	%	88.5	87.3	+1.2		87.7				
Net assets per share	yen	5,825.18	5,711.63	+113.55	+2.0%	5,688.21				
Foreign exchange rate (Average yen-dollar rate)	yen/US\$	97.94	80.40	+17.54	+21.8%	83.23	90.00		90.00	

(Note) As the projected data is based on information that ROHM is currently acquiring as well as specific prerequisites judged as legitimate, actual data may be considerably different due to various factors.

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Note: This report is a translation of the financial highlights of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations, and in conformity with accounting principles generally accepted in Japan. The original version of this report is written in Japanese. In the event of any discrepancies in words, accounts, figures, or the like between this report and the original, the original Japanese version shall govern.



Financial Report for the First Quarter of the Year Ending March 31, 2014

[Based on Japanese Standard] (Consolidated)

August 8, 2013

Listed Company Name: ROHM CO., LTD.

Stock Exchange Listings: Tokyo

Code No.: 6963 URL <http://www.rohm.com>

Company Representative: (Title) President (Name) Satoshi Sawamura

Contact Person: (Title) Director, Accounting Headquarters (Name) Eiichi Sasayama TEL 075-311-2121

Scheduled Date for Submitting the Quarterly Financial Reports August 9, 2013

Scheduled Dividend Payment Date —

Preparation of Supplementary Briefing Materials for the Quarterly Settlement: : Yes

Briefing Session for the Quarterly Settlement to Be Held: : None

(Figures are rounded down to the nearest million yen.)

1. Consolidated Business Results for the First Quarter of the Year Ending March 31, 2014 (From April 1, 2013 to June 30, 2013)

(1) Consolidated Results of Operations (Accumulated total) (The percentages [%] represent changes from the first quarter of the previous year.)

	Net sales		Operating income		Ordinary income		Net income for the first quarter	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First quarter of the year ending March 31, 2014	80,009	7.6	1,859	37.0	8,111	—	6,780	—
First quarter of the year ended March 31, 2013	74,330	-8.1	1,357	-72.7	227	-94.4	10	-99.5

(Note) Comprehensive Income First quarter of the year ending March 31, 2014: 16,387 million yen (—%)
First quarter of the year ended March 31, 2013: -14,950 million yen (—%)

	Basic net income per share		Diluted net income per share	
	Yen		Yen	
First quarter of the year ending March 31, 2014	62.89	—	—	—
First quarter of the year ended March 31, 2013	0.10	—	—	—

(2) Consolidated Financial Position

	Total assets		Net assets		Shareholder's equity ratio	
	Millions of yen		Millions of yen		%	
First quarter of the year ending March 31, 2014	709,984		628,413		88.5	
Year ended March 31, 2013	699,014		613,647		87.7	

(Reference) Equity capital First quarter of the year ending March 31, 2014: 628,034 million yen
Year ended March 31, 2013: 613,270 million yen

2. Dividend Details

	Annual dividend				
	End of the first quarter	Interim	End of the third quarter	End of year	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2013	—	15.00	—	15.00	30.00
Year ending March 31, 2014	—				
Year ending March 31, 2014 (Estimates)		20.00	—	20.00	40.00

(Note) Revision to recently disclosed dividend estimates: None

3. Consolidated Business Results Forecast for the Year Ending March 31, 2014 (From April 1, 2013 to March 31, 2014)

(The percentages [%] shown for Fiscal 2014 figures represent changes from the previous fiscal year and those for the quarter figures represent changes from the interim data of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Basic net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	
Interim Fiscal 2014	151,000	0.2	9,400	255.7	7,100	—	6,500	—	60.29
	300,000	2.6	16,500	—	15,000	27.3	13,500	—	125.22

(Note) Revision to recently disclosed figures for consolidated business results forecast: None

*Note

(1) Major Changes in Subsidiaries during the First Quarter of the Year Ending March 31, 2014

(Changes to specified subsidiaries accompanying revision on the scope of consolidation): None

New company —(Company name:) , Excluded company —(Company name:)

(2) Application of specific accounting method for compiling consolidated financial statements: None

(3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions

[1] Changes in accounting policies according to revision to accounting standards: : None

[2] Other changes in accounting policies other than items indicated in [1]: : None

[3] Change in accounting estimates: : None

[4] Restatement of revisions: : None

(4) Number of Shares Outstanding (common shares)

[1] Year-end number of shares outstanding (incl. treasury stocks)

First quarter of the year ending March 31, 2014	113,400,000 shares	Year ended March 31, 2013	113,400,000 shares
First quarter of the year ending March 31, 2014	5,586,356 shares	Year ended March 31, 2013	5,586,081 shares
First quarter of the year ending March 31, 2014	107,813,766 shares	First quarter of the year ended March 31, 2013	107,814,756 shares

[3] Year-end number of treasury stocks

[3] Average number of shares during the period (Accumulated total of the quarter)

*Description Regarding Implementation Status of Quarterly Review Procedures

This quarterly financial report is not applicable to quarter review procedures based on the Financial Instruments and Exchange Act. At the time of disclosure of this quarterly financial report, the review procedure of the quarterly financial statement based on the Financial Instruments and Exchange Act had been completed.

*Explanation on Adequate Usage of Business Results Forecast

Statements on business results forecasts in this financial report are based on current information acquired by ROHM as well as specific legitimate premises for making decisions, therefore ROHM makes no promises as to attaining these forecasts.

Actual business results may be considerably different due to various factors. For conditions and notes used for making prepositions of business forecasts, please refer to "1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year, (3) Qualitative Information Regarding Consolidated Business Results Forecast" on Page 4 of the Financial Report for the First Quarter of the Year Ending March 31, 2014 (Appendix).

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* Separately attached as supplementary material are "Financial Highlights for the First Quarter of the Year Ending March 31, 2014."

1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year

(1) Business Results

Overall Condition of Business Performance

The world economy in the first quarter of the year ending March 31, 2014 was on a recovery track on the whole, although the individual economies in Europe experienced prolonged deterioration, the economies in Asia, including China, were on a downturn, and the US economy continued to recover. And in Japan, favorable effects were seen on the real economy from the reform measures led by the Japanese government and the Bank of Japan.

By individual regions, in the US, the housing market and personal consumption continued strong, and unemployment maintained a slight recovery pattern. In Europe, although financial problems went lull, the extreme unemployment situation continued, thus the real economy remained stagnant. As for Asia, in China, financial uncertainty started to show alongside the slowing economic growth and a rapidly increasing interest rate. In South Korea, consumption and investment slowed down, eroding business confidence, while in Japan, thanks to higher stock prices and the depreciation of the yen, personal consumption and exports showed favorable results, indicating that the overall economy was on a recovery trend.

In the electronics-related industries, smartphones and tablet computers continued to enjoy strong sales, and sales in the automotive market remained robust. With regards to digital AV equipment, the television market turned to positive growth, finally showing promise.

In the face of such a business environment, the ROHM Group remained committed to strengthening its sales structure in overseas markets, and proceeded to expand product lineups for the automotive and industrial equipment markets where mid- to long-term growth is expected. In addition, ROHM continued to tackle cost reduction across the entire group by restructuring production systems, reviewing semiconductor materials, and streamlining operations via better yield ratios. In addition, to increase sales over the mid- to long-term, the Group strengthened its product lineups and positioned four key areas as engines for future growth: 1) IC synergy (with LAPIS Semiconductor Co., Ltd.), 2) SiC-based power devices and power module products, 3) LEDs and related products, and 4) Sensor-related products.

Regarding new product development, ROHM proceeded with the development of a high-voltage resistance transistor, “Hybrid MOS(*1),” featuring both high speed operation and increased energy savings, and power related ICs for automotive systems. The Group also worked to cultivate new markets by promoting EnOcean’s(*2) batteryless, wireless system utilizing energy-harvesting(*3) technology for use in buildings and other infrastructures.

Furthermore, the Group continued to upgrade customer support systems, mainly in overseas markets, and enhance sales structures in significant markets, including the industrial equipment market.

Under these circumstances, consolidated net sales in the first quarter of the year ending March 31, 2014 were 80,009 million yen (an increase of 7.6 percent from the first quarter of the year ended March 31, 2013), and operating income was 1,859 million yen (an increase of 37.0 percent from the first quarter of the year ended March 31, 2013).

Ordinary income, after foreign currency exchange gains, was 8,111 million yen (ordinary income was 227 million yen for the first quarter of the year ended March 31, 2013), and net income for the quarter was 6,780 million yen (net income was 10 million yen for the first quarter of the year ended March 31, 2013).

*1 Hybrid MOS

A transistor of new structure developed by ROHM. It has both characteristics of an IGBT transistor, which is strong at high voltage and high current, and a low loss MOS transistor.

*2 EnOcean

A company that presides over the development and promotion of battery-less wireless telecommunication technology. EnOcean develops network systems for BEMS and HEMS using maintenance-free telecommunication technology and sensor technology. ROHM is acting as a promoter and key member of the “EnOcean Alliance,” an organization promoting next-generation wireless telecommunication standards, and is focusing on developing and selling “EnOcean” products.

*3 Energy harvesting

Converting natural energy into usable electric energy.

Overview of Performance by Segment

From this first quarter consolidated accounting period, ROHM has changed two reportable segments -- “ICs” and “Discrete semiconductor devices” -- to three reportable segments in “ICs,” “Discrete semiconductor devices,” and “Modules.” In comparisons with the same period of the previous year, we compare data by changing the numbers of the same period of the previous year to the segment classifications after this revision.

<ICs>

Consolidated net sales in the first quarter of the year ending March 31, 2014 were 36,550 million yen (an increase of 2.2 percent from the first quarter of the year ended March 31, 2013), and segment losses were 387 million yen (segment losses of 2,205 million yen for the first quarter of the year ended March 31, 2013).

In the digital AV equipment field, the digital camera market was affected and slowed down by the expansion of the smartphone market. Therefore, sales of lens controller driver ICs and power related ICs remained sluggish. Sales of flatscreen TVs entered a seasonal recovery trend, but lacked staying power as the market is saturated. As a result, sales of power ICs for LCD panels remained in the doldrums. The game console market also saw a weak recovery, leaving sales of sensor ICs and power ICs in severe shape. For the mobile phone market, sales of LED driver ICs remained sluggish, while sensor ICs for smartphones enjoyed robust sales. Regarding personal computers, sales of power ICs for tablet computers were strong, but a considerable decrease in sales for the notebook PC market was recorded. In the automotive market, sales of power ICs for car audio equipment increased, along with sales of power ICs for the industrial equipment market.

At LAPIS Semiconductor Co., Ltd., a ROHM group company, sales of LCD driver ICs for tablet computers and memory ICs for game consoles increased, but sales of ICs for telecommunication related equipment were stagnant.

In regards to production systems, ROHM continued from the previous fiscal year to improve efficiency in both front-end and back-end processes.

<Discrete semiconductor devices>

Consolidated net sales in the first quarter of the year ending March 31, 2014 were 28,734 million yen (an increase of 13.8 percent from the first quarter of the year ended March 31, 2013), and segment profits were 2,221 million yen (a decrease of 26.3 percent from the first quarter of the year ended March 31, 2013).

Sales of transistors and diodes for automotive components and smartphones were in a recovery phase, but those for PCs and gaming devices remained severely impacted.

In the SiC category, the adoption of power devices for air conditioners increased, and ROHM focused on increasing sales of SiC modules for industrial equipment.

In the LED category, sales of blue LEDs for gaming devices and our "PICOLED" series of ultra-compact LEDs experienced a steady increase, but sales of LEDs for mobile phones were sluggish.

In the laser diode category, sales for DVD players and printers were on a recovery trend.

As for production systems, ROHM closed its transistor wafer factory in Ibaraki Prefecture and concentrated its efforts toward improving efficiency at individual group factories in Thailand, the Philippines, and Tianjin, China.

<Modules>

Consolidated net sales in the first quarter of the year ending March 31, 2014 were 8,223 million yen (an increase of 15.4 percent from the first quarter of the year ended March 31, 2013), and segment profits were 576 million yen (an increase of 60.1 percent from the first quarter of the year ended March 31, 2013).

Regarding printheads, sales for the mini-printer markets in China and the US were strong and showed an improvement trend overall.

In the power module category, sales of power modules for LED lighting and wireless LAN modules were on an increasing trend.

In the optical module category, sales of proximity sensors(*4) for smartphones and photointerrupters(*5) for printers increased.

In the production realm, ROHM has proceeded with automating assembly processes at group factories in Dalian, China, in an effort to improve production efficiency.

*4 Proximity sensor

A collective term of sensors that detect nearby objects without contact.

*5 Photointerrupter

A sensor comprised of an infrared emitter on one side and an infrared detector on the other side. The sensor detects that the beam from the emitter is blocked when an object passes through the beam. It is often used to detect the existence or location of objects.

<Others>

Consolidated net sales in the first quarter of the year ending March 31, 2014 were 6,500 million yen (an increase of 5.0 percent from the first quarter of the year ended March 31, 2013), and segment losses were 537 million yen (segment losses of 437 million yen recorded in the first quarter of the year ended March 31, 2013).

In the resistor and tantalum capacitor categories, sales of resistors for the automotive market steadily increased, as well as tantalum capacitors for the tablet PC market, but those for the existing PC market remained sluggish.

Sales of LED lighting products increased due to the growing concern for energy conservation and increasing electric utility rates.

Concerning production systems, ROHM strove to improve production efficiency and reduce costs at group factories in Thailand, the Philippines, and Dalian and Tianjin in China.

The above sales are for external customers.

(2) Financial Conditions

During the first quarter of the year ending March 31, 2014, total assets increased by 10,970 million yen from the previous fiscal year, amounting to 709,984 million yen. The main factors were as follows: investment securities increased by 7,341 million yen, cash and time deposits increased by 7,202 million yen, and notes and accounts receivable trade increased by 4,192 million yen. On the other hand, inventory assets decreased by 5,128 million yen and marketable securities decreased by 3,330 million yen.

Liabilities decreased by 3,797 million yen from the previous fiscal year, amounting to 81,570 million yen. The main factor was that accounts payable decreased by 2,202 million yen.

Net assets increased by 14,766 million yen from the previous fiscal year, amounting to 628,413 million yen. The main factors were as follows: foreign currency translation adjustments increased by 7,243 million yen and retained earnings increased by 5,164 million yen, while a net income and other profits were recorded for the quarter.

Consequently, equity ratio increased from the 87.7 percent of the previous fiscal year to 88.5 percent.

(3) Qualitative Information Regarding Consolidated Business Results Forecast

In regards to the business environment in the first quarter of the year ending March 31, 2014, ordinary income and net income surpassed our projections due to a foreign currency exchange gain recorded in the quarter as exchange rates for the yen have been changing with a tendency of depreciation, although the business trend has been generally the same as ROHM assumed at the beginning of the year. However, exchange rates may change greatly, depending on future market conditions. Therefore, our forecast of consolidated business results for the year has not changed from the original forecast announced on May 9, 2013. Moving forward, the company will review and change as necessary its forecast if and when it reaches a situation in which business results show a difference from the original forecast.

<Reference> Consolidated Business Results Forecast for the Year Ending March 31, 2014 (Figures disclosed on May 9, 2013)

(The percentages [%] shown for Fiscal 2014 figures represent changes from the previous fiscal year and those for the quarter figures represent changes from the interim data of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Basic net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen
Interim	151,000	0.2	9,400	255.7	7,100	—	6,500	—	60.29
Fiscal 2014	300,000	2.6	16,500	—	15,000	27.3	13,500	—	125.22

2. Items Regarding Summary Information (Note)

(1) Major changes in subsidiaries during the first quarter of the current fiscal year

None

(2) Application of specific accounting procedure for compiling consolidated financial statement

None

(3) Changes in accounting policies, changes in accounting estimates, and restatement of revisions

None

3. Consolidated Quarterly Financial Statements

(1) Consolidated Quarterly Balance Sheets

(Unit: millions of yen)

	End of the accounting year ended March 31, 2013 (March 31, 2013)	First quarter of the year ending March 31, 2014 (June 30, 2013)
Assets		
Current assets		
Cash and time deposits	224,157	231,359
Notes and accounts receivable trade	64,960	69,152
Electronically recorded monetary claims-operating	463	664
Marketable securities	15,996	12,666
Commodities and products	30,808	28,348
Products in progress	44,224	43,157
Raw materials and inventories	28,511	26,910
Prepaid pension cost	2,092	2,073
Deferred tax assets	987	1,090
Refundable income taxes	3,474	3,435
Others	7,657	7,420
Allowance for doubtful accounts	-270	-280
Total current assets	423,064	425,998
Fixed assets		
Tangible fixed assets		
Buildings and structures	207,891	209,864
Machinery, equipment and vehicles	453,506	459,329
Tools and furniture	42,323	43,647
Land	74,848	72,649
Construction in progress	19,329	18,345
Accumulated depreciation	-584,465	-589,182
Total tangible fixed assets	213,432	214,654
Intangible fixed assets		
Goodwill	100	91
Others	3,624	3,524
Total intangible fixed assets	3,724	3,615
Investments and other assets		
Investment securities	38,489	45,830
Deferred tax assets	7,352	6,649
Others	13,056	13,343
Allowance for doubtful accounts	-104	-106
Total investments and other assets	58,793	65,715
Total fixed assets	275,950	283,986
Total assets	699,014	709,984

(Unit: millions of yen)

	End of the accounting year ended March 31, 2013 (March 31, 2013)	First quarter of the year ending March 31, 2014 (June 30, 2013)
Liabilities		
Current liabilities		
Notes and accounts payable trade	17,557	15,572
Electronically recorded monetary claims-operating	—	1,871
Other accounts payable	18,507	16,305
Accrued income taxes	1,348	1,168
Deferred tax liabilities	1,153	622
Provision for loss on liquidation of subsidiaries and affiliates	1,511	339
Others	15,671	15,149
Total current liabilities	55,750	51,029
Long-term liabilities		
Deferred tax liabilities	20,152	21,815
Liabilities for retirement benefits	6,185	6,184
Others	3,278	2,540
Total long-term liabilities	29,617	30,540
Total liabilities	85,367	81,570
Net assets		
Shareholders' equity		
Capital stock	86,969	86,969
Capital surplus	102,403	102,403
Retained earnings	532,683	537,847
Treasury stock-at cost	-50,087	-50,088
Total shareholders' equity	671,970	677,132
Other comprehensive income		
Net unrealized gain on available-for-sale securities	4,766	7,124
Foreign currency translation adjustments	-63,466	-56,223
Total other comprehensive income	-58,700	-49,098
Minority interests	377	379
Total net assets	613,647	628,413
Total of liabilities and net assets	699,014	709,984

(2) Consolidated Quarterly Statement of Income and Consolidated Quarterly Statement of Comprehensive Income
 (Consolidated quarterly statement of income)
 (First quarter of the year ending March 31, 2014)

(Unit: millions of yen)

	First quarter of the year ended March 31, 2013 (From April 1, 2012 To June 30, 2012)	First quarter of the year ending March 31, 2014 (From April 1, 2013 To June 30, 2013)
Net sales	74,330	80,009
Cost of sales	52,728	59,132
Gross profit	21,601	20,877
Selling, general and administrative expenses	20,244	19,018
Operating income	1,357	1,859
Non-operating income		
Interest income	295	343
Dividend income	204	233
Foreign currency exchange gain	—	5,540
Others	483	237
Total non-operating income	984	6,354
Non-operating expenses		
Foreign currency exchange loss	2,059	—
Environmental readiness fee	—	99
Others	54	2
Total non-operating expenses	2,114	101
Ordinary income	227	8,111
Extraordinary gains		
Gain on sale of fixed assets	2	333
Gain on insurance adjustments	549	—
Total extraordinary gains	551	333
Extraordinary losses		
Loss on sale/disposal of fixed assets	1	137
Abandonment loss on fixed assets	32	17
Impairment loss	—	36
Allowance for disaster loss	333	—
Loss on reduction of fixed assets	—	7
Loss on revaluation of investment securities	656	5
Total extraordinary losses	1,024	203
Income (Loss) before income taxes	-245	8,241
Income taxes-current	991	884
Income taxes-deferred	-1,250	566
Total income taxes	-259	1,451
Net income before minority interests or losses adjustments	13	6,789
Minority interest	2	9
Net income	10	6,780

(Consolidated quarterly statement of comprehensive income)
(First quarter of the year ending March 31, 2014)

(Unit: millions of yen)

	First quarter of the year ended March 31, 2013 (From April 1, 2012 To June 30, 2012)	First quarter of the year ending March 31, 2014 (From April 1, 2013 To June 30, 2013)
Income before minority interests	13	6,789
Other comprehensive income		
Valuation difference of available-for-sale securities	-2,262	2,358
Other valuation difference of foreign exchange translations	-12,701	7,239
Total other comprehensive income	-14,964	9,597
Comprehensive Income	-14,950	16,387
(breakdown)		
Comprehensive Income Attributable to Parent Company Shareholders	-14,949	16,382
Comprehensive Income Attributable to Minority Shareholders	-1	4

(3) Note on Consolidated Quarterly Financial Statements

(Note on going concern)

No applicable items

(Note in case of significant change in amount of shareholders' equity)

No applicable items

(Segment information etc.)

[Segment information]

First quarter of the year ended March 31, 2013 (From April 1, 2012 to June 30, 2012)

Information on net sales, profits or losses by individual reportable segments

(Unit: millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidated income statement (Note 3)
	ICs	Discrete semi- conductor devices	Modules	Subtotal				
Sales								
Sales to customers	35,770	25,242	7,123	68,136	6,193	74,330	-	74,330
Inter-segment sales or transfer	490	245	2	738	13	752	-752	-
Total	36,261	25,487	7,126	68,875	6,207	75,083	-752	74,330
Segment profit (-loss)	-2,205	3,012	359	1,167	-437	729	627	1,357

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors, tantalum capacitors, and lightings.

2. The adjusted amount of the segment profit or loss, 627 million yen, mainly includes general administrative expenses of minus 75 million yen that do not attribute to the segment, and the settlement adjusted amount of 703 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).

3. For segment profits or loss, adjustments are made using the operating income of the consolidated quarterly statements of income.

First quarter of the year ending March 31, 2014 (From April 1, 2013 to June 30, 2013)

1. Information on net sales, profits or losses by individual reportable segments

(Unit: millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidated income statement (Note 3)
	ICs	Discrete semi- conductor devices	Modules	Subtotal				
Sales								
Sales to customers	36,550	28,734	8,223	73,508	6,500	80,009	-	80,009
Inter-segment sales or transfer	493	735	12	1,242	16	1,258	-1,258	-
Total	37,044	29,470	8,236	74,751	6,517	81,268	-1,258	80,009
Segment profit (-loss)	-387	2,221	576	2,410	-537	1,873	-13	1,859

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors, tantalum capacitors, and lightings.

2. The adjusted amount of the segment profit or loss, minus 13 million yen, mainly includes general administrative expenses of minus 91 million yen that do not attribute to the segment, and the settlement adjusted amount of 77 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).

3. For segment profits or loss, adjustments are made using the operating income of the consolidated quarterly statements of income.

2. Matters regarding revision on reportable segments

From this first quarter consolidated accounting period, “Modules,” which had been included in “Others,” has been newly classified as a reportable segment as the quantitative significance of modules has increased.

Segment information of the first quarter of the year ended March 31, 2013 was compiled for disclosure according to the classifications of reportable segments of the first quarter of the year ending March 31, 2014.